PROFESSIONAL REGULATION COMMISSION NATIONAL CAPITAL REGION Supplemental Annual Procurement Plan for FY 2021

Code (P		PMO/	Is this an		Sched	ute for fact			Quires	Estima	ed Budget (P	T	Remarks
	Project	End- User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme nt/Posting of IB/REI	submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description of Project)
£22222	Common Supplies/Equipment Available at P5			•						36 343 20	36,343.2	GoP	
50203010		NCR	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	***	GaP	31,377.50	31,377.8	G GoP	
50203010			NO	Shopping		4th Ouarter	4th Quarter	4th Quarter	GoP	109.824.00	109.824.0		
50203010			NO	Shopping			4th Quarter	4th Ossarter	GnP	9.456.00	9,456.		
50203010		NCR	NO	Shopping NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	801,023.00	801,023.		
50203010	TAPE PACKAGING, width: 48mm (±1mm)	NCR NCR	NO NO		101,000,00	4th Quarter	4th Quarter	4th Quarter	Gap	79.880.00	79,380		
50203010		NCR	NO	Shopping Shopping	3rd Quarter	4th Quarter 4th Quarter	4th Quarter	4th Quarter	GoP	17,973.00	17,973.		
50203010		NCR	NO	Shopping	3rd Quarter	4th Quarter	4th Quarter	4th Ottertor	GeP	95,940.00	95,940		
502030100			NO	Shopping	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	21,450.00	21,450		
502030100		NCR	NO	Shopping	3rd Quarter	4th Quarter	4th Quarter 4th Quarter	4th Quarter	GoP	175,000.00	175,000		
502030100	DO BATTERY, dry cell, AA, 2 pieces per blister pack	NCR	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,445.00		6.50 GoF	
502030100			NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	986.50	509.33		
502030100			NO	Shopping	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	509,938.00		10.001 Gol	
502030100			NO	Shopping	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	9,600.00	42.0		
5020301000		NCR	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP			00.00 Go	
5020301000		NCR	NO	Shopping	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,000.00 15,000.00		00.00 Ge	
5020301000		NCR	NO	Shopping	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	70,410.00			op
5020301000		NCR	NO	Shopping	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	70,410,00			
720204000	Printer or Facsilime /Photocopier Supplies	LNOD	NO	ND 52 0 Constitution December	la-c ·	Tan o				999,412.28	999.4	12.28 G	ioP
020301000		NCR NCR	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	3rd Quarter 4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	294,703.20	294,7	03.20 G	SoP
020301000		NCR	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter 4th Quarter	4th Quarter	4th Quarter	GoP	139,678.4		573.40 G	SoP
020301000		NCR	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	164,000.0			SoP
20301000		NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	324,000.0		000.000	GoP
20301000		NCR	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	54,000.0		000.00	GoP
2030:000	Other Supplies and Materials	11011	110	Griopping	1401 400101	1401 Quarter	14th Quarter	4th Quarter	GoP		The state of the s		
20301000	Drugs and Medicines Expenses	NCR	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	500,000.0	0 500,	00.000	GoP
2000 1000	Semi - Expendables					1	14m Quarter	14th Quarter	GOF			75. 1. 1	and the land of the land of
	Information and Communication Technology										Selling 1		
0301000	Printer black and white	NCR	NO	Shopping	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	203,000.0	00 203	000.00	GoP
	Printer 3 in 1	NCR		Shopping	3rd Quarter	3rd Quarter	4th Quarter		GoP	104,993.0		993.00	GoP
	Portable scanner long	NCR	1.1.0	Shopping	4th Quarter	4th Quarter	4th Quarter		GoP	39,000.0	00 39	,000.000	GoP
	Communication Expenses				4th Quarter	4th Quarter	4th Quarter		GoP				
	Microphone	NCR	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,000.	00 4	00.000	GoP
	Projector	NCR	NO	Shopping	4th Quarter	4th Quarter	4th Quarter		GoP	14,999	00 1	,999.00	GoP
	Voice Recorder	NCR		Shopping	4th Quarter	4th Quarter	3rd Quarte		GoP	16,000	00 1	5,000.00	GoP
	Webcam with headset	NCR		NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarte		GoP	132,000		2,000.00	GoP
		NCR		Shopping	3rd Quarter	3rd Quarter	3rd Quarte		GoP	6,000		6,000.00	GoP
									GoP				
301000	CCTV		NO		4th Quarter	4th Quarter	4th Quarte	c Ath Ouarter		100,000	100 10	0 000 00	
301000 301000	WIFI ROUTER	NCR	NO NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarte			100,000		0,000.00	GoP
301000 301000 301000	WIFI ROUTER PAPER CUTTER			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarte	4th Quarter	GoP	100,000		0,000.00 8,761.60	
301000 301000 301000	WIFI ROUTER PAPER CUTTER Other Machinery and Equipment	NCR NCR	NO	NP-53.9 - Small Value Procurement	4th Quarter 4th Quarter	4th Quarter 4th Quarter	4th Quarte	4th Quarter	GaP GoP	148,761	1.60 14	8,761.60	GoP GoP
301000 301000 301000 0	WIFI ROUTER PAPER CUTTER Other Machinery and Equipment Air Purflier	NCR	NO		4th Quarter 4th Quarter 4th Quarter	4th Quarter 4th Quarter 4th Quarter	4th Quarte 4th Quarte 4th Quarte	4th Quarter 4th Quarter 4th Quarter	GoP GoP		1.60 14		GoP
301000 301000 301000 601000 4	WIFI ROUTER PAPER CUTTER Other Machinery and Equipment Air Purifier Furniture and Fixtures	NCR NCR	NO :	NP-53.9 - Small Value Procurement	4th Quarter 4th Quarter 4th Quarter 4th Quarter	4th Quarter 4th Quarter 4th Quarter 4th Quarter	4th Quarte 4th Quarte 4th Quarte 4th Quarte	4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter	GoP GoP GoP	130,000	0.00 1	30,000.00	GoP GoP
301000 301000 301000 601000 F	WIFI ROUTER PAPER CUTTER Other Machinery and Equipment Aur Purifier Furniture and Fixtures Gota chair	NCR NCR NCR	NO I	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter	4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter	4th Quarte 4th Quarte 4th Quarte 4th Quarte 4th Quarte	4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter	GoP GoP GoP GoP	148,761 130,000	0.00 1	30,000.00	GoP GoP GoP
301000 301000 301000 601000 4 601000 501000 3	WIFI ROUTER PAPER CUTTER Other Machinery and Equipment Air Purifier Furniture and Fixtures iofa chair Drawer Vertical Office Filing Cabinet	NCR NCR NCR NCR	NO I	NP-53.9 - Small Value Procurement Shopping IP-53.9 - Small Value Procurement IP-53.9 - Small Value Procurement	4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 3rd Quarter	4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 3rd Quarter	4th Quarte 4th Quarte 4th Quarte 4th Quarte 4th Quarte 4th Quarte	4th Quarter	GoP GoP GoP GoP GoP	148,761 130,000 13,00 48,00	0.00 1	30,000.00 13,000.00 48,000.00	GoP GoP GoP GoP
301000 301000 301000 401000 401000 501000 3010000 3010000 3010000 3010000 3010000 3010000 3010000 30100000 301000000 30100000	WIFI ROUTER PAPER CUTTER Other Machinery and Equipment Air Purifier Furniture and Fixtures ofa chair Drawer Vertical Office Filing Cabinet air Stool & Drafting Chair	NCR NCR NCR NCR NCR NCR	NO :	NP-53.9 - Small Value Procurement Shopping IP-53.9 - Small Value Procurement IP-53.9 - Small Value Procurement IP-53.9 - Small Value Procurement	4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 3rd Quarter 4th Quarter	4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 3rd Quarter 4th Quarter	4th Quarte	4th Quarter	GoP GoP GoP GoP GoP GoP	148,761 130,000 13,00 48,00 45,00	0.00 1/ 0.00 1/ 00.00 00.00	8,761.60 30,000.00 13,000.00 48,000.00 45,000.00	GoP GoP GoP GoP GoP GoP
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301000 301000 301000 401000 501000 3010000 301000 301000 301000 301000 301000 301000 3010000 301000 301000 301000 301000 301000 301000 3010000 301000 301000 301000 301000 301000 301000 3010000 301000 301000 301000 301000 301000 301000 3010000 301000 301000 301000 301000 301000 301000 3010000 301000 301000 301000 301000 301000 301000 3010000 301000 301000 301000 301000 301000 301000 3010000 301000 301000 301000 301000 301000 301000 3010000 301000 301000 301000 301000 301000 301000 3010000 301000 301000 301000 301000 301000 301000 3010000 301000 301000 301000 301000 301000 301000 3010000 301000 301000 301000 301000 301000 301000 3010000 301000 301000 301000 301000 301000 301000 3010000 301000 301000 301000 301000 301000 301000 3010000 301000 301000 301000 301000 301000 301000 3010000 301000 301000 301000 301000 301000 301000 3010000 301000 301000 301000 301000 301000 301000 3010000 3010000 3010000 3010000 3010000 3010000 3010000 3010000 3010000 3010000 301	WIFI ROUTER PAPER CUTTER Other Machinery and Equipment Air Purifier Furniture and Fixtures Iofa chair Drawer Vertical Office Filing Cabinet ar Stool & Drafting Chair ffice chair with armrest vecutive office table lobile Pedistal	NCR NCR NCR NCR NCR NCR NCR NCR NCR	NO :	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 3rd Quarter 4th Quarter	4th Quarte	4th Quarter	GoP GO	148,761 130,000 13,000 48,000 48,000 128,0 12,0 7,0 2 4,0	1.60 14 0.00 1 00.00 0 00.00 0 00.00 0 00.00 0 00.00 0 00.00 0	13,000.00 13,000.00 48,000.00 45,000.00 128,000.00 128,000.00 7,000.00	GoP GoP GoP GoP GoP GoP GoP GoP
301000 301000 301000 301000 401000 401000 501000 501000 6010000 601000 601000 601000 601000 601000 601000 601000 6010000 601000 601000 601000 601000 601000 601000 601000 6010000 601	WIFI ROUTER PAPER CUTTER Other Machinery and Equipment Air Purffier Furniture and Fixtures ofa chair Drawer Vertical Office Filing Cabinet ar Stool & Drafting Chair diffice chair with armrest secutive office table lobile Pedestal astic stockable chair de table	NCR NCR NCR NCR NCR NCR NCR NCR NCR NCR	NO 1	NP-53.9 - Small Value Procurement Shopping IP-53.9 - Small Value Procurement	4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 3rd Quarter 4th Quarter	4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 3rd Quarter 4th Quarter	4th Quarte	4th Quarter	GoP GO	148,761 130,000 130,000 13,00 48,00 45,00 128,00 120,000 120,0	0.00 14 0.00 1 0.00 0 0.00 0 00.00 0 00.00 0 00.00 0 00.00 0 00.00 0	13,000.00 13,000.00 48,000.00 45,000.00 128,000.00 12,000.00 7,000.00 4,000.00	GoP GoP GoP GoP GoP GoP GoP GoP GoP
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301000 301000 10000 1000 1000 1000 Million Mil	WIFI ROUTER PAPER CUTTER Other Machinery and Equipment Air Purfiler Furniture and Fixtures ofa chair Ib rawer Vertical Office Filing Cabinet air Stool & Drafting Chair office chair with armrest vecutive office table lobile Pedestal astic stockable chair de table astic stockable chair of took Shelves epairs and Maintenance Semi - Expendables	NCR NCR NCR NCR NCR NCR NCR NCR NCR NCR	NO	NP-53.9 - Small Value Procurement Shopping IP-53.9 - Small Value Procurement	4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 3rd Quarter 4th Quarter	4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 3rd Quarter 4th Quarter	4th Quarte	4th Quarter of the Country of the Co	GoP	148,761 130,000 130,000 48,000 45,00 128,0 12,0 2,0 2,0 2,0 2,4,0 2,4,0 2,4,0	1.60 14 00.00 1 00.00 0 00.00 0 00.00 0 00.00 0 00.00 0 00.00 0 00.00 0 00.00 0 000.00 0 000.00 0 000.00 0	13,000.00 13,000.00 48,000.00 48,000.00 128,000.00 128,000.00 12,000.00 1,000.00 4,000.00 24,000.00 24,000.00	GoP
301000 301000 301000 301000 4 4 5 5 5 5 5 5 5 5	WIFI ROUTER PAPER CUTTER Other Machinery and Equipment Air Purifier Furniture and Fixtures ofa chair I brawer Vertical Office Filing Cabinet ar Stool & Drafting Chair Iffice chair with armrest secutive office table lobile Pedestal astic stockable chair de table stic stockable chair of table stic stockable chair	NCR NCR NCR NCR NCR NCR NCR NCR NCR NCR	NO	NP-53.9 - Small Value Procurement	4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 3rd Quarter 4th Quarter	4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 3rd Quarter 4th Quarter	4th Quarter	the discovering of the Country of th	GoP	148,761 130,000 13,000 48,000 48,000 128,00 12,00 12,00 24,0	1.60 14 0.00 1 1.00.00 1 1	13,000.00 13,000.00 45,000.00 12,000.00 12,000.00 12,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP
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Prepared by:

LORNAO. MAGDARAOG / ANAMYLIN V. AUSTRIA

Finance and Administrative Division

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MARGERY D. DULIN

Bids and Award Committee, Secretary

Reviewed by:

Certified Funds Available/Certified Appropriate Funds Available

Recommending Approval:

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